RESOLUTION NO. 25-5

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR CERTAIN FUNDS OF THE CITY OF MONTICELLO FOR THE PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, APPROPRIATING MONEY FOR THE ITEMS OF EXPENDITURE THEREIN PROVIDED FOR, AND FOR OTHER PURPOSES

WHEREAS, the City Council of Monticello, Arkansas has made a comprehensive study and review of the proposed budget for funding, of the categories of its budget, and for the operation of the City for the period of time from January 1, 2024 to December 31, 2024; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed regarding the funds herein specified appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MONTICELLO, ARKANSAS AS FOLLOWS:

SECTION I

This Resolution approves budgets for fourteen funds of the City of Monticello for the period of time from January 1, 2025 and ending December 31, 2025, reflecting estimated revenues and expenditures herein after set forth on the succeeding pages attached hereto and incorporated by reference hereto made.

All revenues herein estimated are subject to change, and all appropriations are calculated upon available revenues and priorities of the City of Monticello.

SECTION II

The respective amount of expenditures for each fund herein proposed are hereby approved and adopted for the purposes set forth from the period of January 1, 2025 to December 31, 2025.

SECTION III

The funds to which this budget resolution applies are, to wit:

- 1. Alcohol Beverage Control Fund
- 2. Arkansas Local Police and Firemen's Pension Fund

- 3. District Court Automation Fund
- Fire Protection Service Fund 4.
- 5. Monticello Reservoir Fund
- Monticello Airport improvement Project Fund 6.
- 7. Property Cleanup Condemnation Fund
- 8. Tree Board Fund
- 9. USDA Grant Fund
- 10. Warrant Service Fee Fund
- 11. American Rescue Plan Act \ Special Grant Revenues Fund

12. District Court Writs and Summonses

Adopted on this 28 day of Jason Akers, Mayor

ATTESTED: