25-29

## RESOLUTION AMENDING THE CITY OF MONTICELLO STREET FUND **BUDGET FOR 2025 FOR STREET REPAIRS**

WHEREAS, additional street repairs need to be made at a total estimated cost of \$57,000.00.

WHEREAS, the cost of said repairs are not included in the City of Monticello Street Fund Budget for 2025.

It is therefore, by the Monticello City Council, resolved as follows:

- 1. That the City of Monticello Street Fund Budget for 2025 be amended as as follows:
  - a. Increase Expense Line item # 5608-Maintenance-Street & Sidewalk Repairs by \$57,000.00 / from \$48,000.00 to \$105,000.00
  - b. Increase the 2024 Cash Reserves to be Used for Projects/Purchases by \$57,000.00 / from \$32,200.00 to \$89,200.00
- 2. That this resolution will be effective April 29, 2025.

To appropriate funding for the following repairs:

Barkada Road - Road Sliding into Ditch about 200 ft. from Intersection

of Highway 425 going East.

SB2 Estimated Cost

\$12,000.00

Hot Mix Estimated Cost

\$12,000.00

Railroad Steet and Conley Street – Sidewalk Repair

**Estimated Cost** 

\$ 6,000.00

Glenwood Drive - Large Section of Road Sliding into Ditch

SB2 Estimated Cost

\$12,000.00

Hot Mix Estimated Cost

\$12,000.00

Contract Labor-Backhoe Work

**Estimated Cost** 

\$ 3,000.00

ADOPTED on this \_\_\_\_\_day of April, 2025