

RESOLUTION NO. 23-42

**A RESOLUTION AMENDING THE 2023 GENERAL REVENUE BUDGET  
AND THE 2023 AMERICAN RESCUE PLAN ACT / SPECIAL GRANT  
REVENUES FUND BUDGET FOR THE PURPOSE OF CLAIMING  
POLICE SALARIES AND EMPLOYER PAYROLL CONTRIBUTIONS**

**WHEREAS**, the American Rescue Plan Act “ARPA,” which was signed into law in March 11, 2021, provides fiscal relief funds to local governments; and

**WHEREAS**, ARPA provides support to local governments in responding to the impact of COVID-19 and in addressing the economy. It created several eligible uses of the funding including one to address lost revenue for cities and towns; and

**WHEREAS**, the United States Department of Treasury on January 6, 2022, issued a Final Rule regarding the use of ARPA funds; and

**WHEREAS**, the Final Rule permits cities and towns to utilize one of the statutorily eligible uses of the funds as “lost revenue or revenue replacement” up to a standard allowance of \$10,000,000 or the total amount of a city’s grant award, whichever is less. For the City of Monticello, the actual grant award is less; and

**WHEREAS**, the Final Rule permits cities and towns to utilize “lost revenue/revenue replacement” for any government services and it expressly included “the provision of police, fire, and other public safety services” in a listing of non-exclusive enumerated uses for revenue loss.

**NOW, THEREFORE**, be it resolved by the Monticello City Council, that:

**Section 1.** The City hereby appropriates from the City’s portion of the American Rescue Plan Act funding an approximate amount of \$1,580,250.00 for police and fire salaries and the city’s employer payroll contribution expenses for the date beginning on January 1, 2023 until the funding is exhausted.

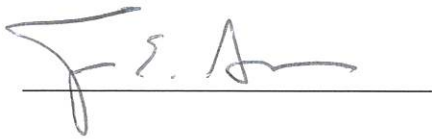
**Section 2.** That the City of Monticello General Revenue Budget and the American Rescue Plan Act / Special Grant Revenues Fund Budget for 2023 be amended as follows:

- a. 2023 General Fund Revenue Budget - Add revenue line item  
#4117 - ARPA PD & FD Personnel Reimb \$1,580,250.00

- b. 2023 American Rescue Plan Act / Special Grant Revenues Fund  
Budget - All expenses line item #5117 - ARPA PD & FD  
Personnel Expense \$1,580,250.000

**Section 3.** On the mandatory Annual Reports, these police expenses shall be reported under the Expenditure Category (EC) number 6.1 entitled Revenue Replacement.

PASSED AND ADOPTED this 27 day of June, 2023.



Mayor – City of Monticello

ATTEST:



Clerk – City of Monticello