

**Property Clean-up Condemnation  
2021 Updated Operating Budget**

2022.01.25

|                             |      | Account<br>Number                 | Annual<br>Budget   |
|-----------------------------|------|-----------------------------------|--------------------|
| <b>Revenue</b>              |      |                                   |                    |
| <b>General Revenue</b>      |      |                                   |                    |
|                             | 4113 | Property Clean-Up/Condemn Reimb   | 11,561.00          |
|                             |      | <b>Total Revenue</b>              | <b>\$11,561.00</b> |
| <b>Expenses</b>             |      |                                   |                    |
| <b>Services</b>             |      |                                   |                    |
|                             | 5411 | Legals                            | 1,725.00           |
|                             |      | <b>Total Services</b>             | <b>1,725.00</b>    |
| <b>Economic Development</b> |      |                                   |                    |
|                             | 6052 | Condemnation/Clean-up Property    | 3,842.00           |
|                             |      | <b>Total Economic Development</b> | <b>3,842.00</b>    |
|                             |      | <b>Total Expenses</b>             | <b>\$5,567.00</b>  |
|                             |      | <b>Total Revenue</b>              | <b>\$11,561.00</b> |
|                             |      | <b>Total Expenses</b>             | <b>\$5,567.00</b>  |
|                             |      | <b>Total Net Income (Loss)</b>    | <b>\$5,994.00</b>  |