

**Fire Protection Service Program
2021 Updated Operating Budget**

2022.01.25

		Account Number		Annual Budget
Revenue				
General Revenue				
	4106	Investment Interest		63.00
	4301	Auditor of State/Turnback		26,160.00
		Total Revenue		\$26,223.00
Expenses				
Supplies				
	5212	PPE/Personal Protective Equip		2,856.00
		Total Supplies		2,856.00
Miscellaneous				
	5202	Supplies, Materials		8,176.00
		Total Miscellaneous		8,176.00
Maintenance of Equipment/Structures				
	5502	Maintenance - Equipment/Vehicles		2,228.00
		Total Maintenance of Equipment/Structures		2,228.00
		Total Expenses		\$13,260.00
		Total Revenue		\$26,223.00
		Total Expenses		\$13,260.00
		Total Net Income (Loss)		\$12,963.00