

**District Court Automation Fund
2021 Updated Operating Budget**

2022.01.25

	Account Number		Annual Budget
Revenue			
	General Revenue		
	4106	Investment Interest	316.00
	4407	Monticello District Court	40,270.00
		Total Revenue	\$40,586.00
Expenses			
	Miscellaneous		
	5202	Supplies, Materials	978.00
		Total Miscellaneous	978.00
	Services		
	5405	Contractors, Engineers, & Services	400.00
		Total Services	400.00
	Maintenance of Equipment/Structures		
	5502	Maintenance - Equipment/Vehicles	8,016.00
		Total Maintenance of Equipment/Structures	8,016.00
		Total Expenses	\$9,394.00
		Total Revenue	\$40,586.00
		Total Expenses	\$9,394.00
		Total Net Income (Loss)	\$31,192.00