

**AR Local Police & Fireman's Pension  
2021 Updated Operating Budget**

2022.01.25

		<b>Account Number</b>	<b>Annual Budget</b>
<b>Revenue</b>			
<b>General Revenue</b>			
	4106	Investment Interest	18.00
	4302	Advalorem Tax	42,588.00
	4945	Transfer In-From Payroll Fund - Employee 8.5%	36,815.00
	4945	Transfer In-From General Fund - Admin	3,400.00
	4945	Transfer In-From General Fund - Fire	37,000.00
		<b>Total Revenue</b>	<b>119,821.00</b>
<b>Expenses</b>			
<b>Retirements</b>			
	6020	LOPFI Retirement - Employer 23.5%	97,352.00
		<b>Total Retirements</b>	<b>97,352.00</b>
<b>Transfers</b>			
	5901	Transfer to General Fund	3,400.00
		<b>Total Transfers</b>	<b>3,400.00</b>
		<b>Total Expenses</b>	<b>\$100,752.00</b>
		<b>Total Revenue</b>	<b>\$119,821.00</b>
		<b>Total Expenses</b>	<b>\$100,752.00</b>
		<b>Total Net Income (Loss)</b>	<b>\$19,069.00</b>