

**Advertising & Promotion Commission Fund
2021 Updated Operating Budget**

2022.01.25

		Account Number	Annual Budget
Revenue			
General Revenue			
	4106	Investment Interest	3,807.00
	4620	3% Tax Income	109,161.00
	4989	Donations	5,150.00
		Total Revenue	\$118,118.00
Expenses			
Personnel			
	5101	Salaries	10,912.00
	5103	Payroll Taxes	907.00
	5106	Retirement	741.00
	5108	Uniforms, Cell Phone Reimbursement	218.00
	5110	Annual Employee Benefit	325.00
	5301	Licensing, Training, Travel, Dues	58.00
		Total Personnel	13,161.00
Miscellaneous			
	5202	Supplies, Materials	32.00
	5207	Advertisement	5,546.00
	5307	Bonding	123.00
	5313	Festivals	19,292.00
	5904	Projects & Progress	55,389.00
		Total Miscellaneous	80,382.00
Services			
	5211	Marketing	12,625.00
		Total Services	12,625.00
		Total Expenses	\$106,168.00
		Total Revenue	\$118,118.00
		Total Expenses	\$106,168.00
		Total Net Income (Loss)	\$11,950.00